

# WAUKEGAN PARK DISTRICT

## Memorandum

TO: Board of Commissioners

THROUGH: Errick Beverly, Director of Recreation

FROM: Kaitlin Fischer, Superintendent of Sports, Fitness and Aquatics

RE: USA Management 2024-2025 Price Increase

DATE: February 2, 2024

Staff recommends the following pricing approval for USA Management services for 2024-2025

- 2024-2025 Indoor Pool Coverage: \$296,570
- 2024-2025 Aquatic Director: \$60,160
- 2024-2025 Outdoor SplashZone Coverage: \$47,510
  - Total increase from 2023-2024: \$53,670