# WAUKEGAN PARK DISTRICT

# SPECIAL BOARD MEETING Recreation Department Program Advisory Committee March 13, 2023 6:00pm

Field House Sports, Fitness & Aquatics Center 800 Baldwin Ave. WAUKEGAN IL 60085

# **AGENDA**

- I. Call to Order
- II. Roll Call
- III. Review, Discuss, Decide
  - A. Programming Updates
    - Aquatics
      - o 2<sup>nd</sup> grade swim lessons
      - o general swim lessons
    - Field House membership count
    - Free & Low-Cost Fitness Programs
    - Summer Camp General Rec & Special Rec
    - Special Events
    - New & Growing Arts Initiatives
    - Waukegan Symphony Orchestra & Concert Chorus
  - **B.** Facility Updates
    - Fitness Center Upgrades
    - SRS New Facility update
    - Bowen Greenhouse update
    - Waukegan History Museum Carnegie project update
  - C. Website/App
  - D. What Can We Do Better?
- IV. Closed Session
- V. Adjournment

# **OUR COMMITMENT TO YOU!**

#### MISSION STATEMENT

The Waukegan Park District is committed to providing parks, facilities, and leisure opportunities to our culturally diverse population through the resources of community involvement, dedicated staff and sound management.

### **VISION STATEMENT**

An innovative park district that creatively adapts to our evolving community and provides exceptional parks, recreation and cultural arts that benefit all.

## **VALUE STATEMENTS**

- Accountability...We will work to achieve the most effective and efficient use of our financial resources while striving for the best return on the use of our assets.
- Excellence...We will strive for the best in everything we do.
- Integrity...We will practice steadfast adherence to a high moral and ethical code, and we will reliably deliver on what we say we are going to do.
- Service Oriented...We will focus our efforts on our customers and will operate the District based on the needs of the community.
- Working Together...We will work WITH one another.
- Sustainability...The Board and staff will use a collaborative and cooperative team-based approach that results in the best possible decisions for the long term greater good of the entire community.