
WAUKEGAN PARK DISTRICT

**COMMITTEE OF THE WHOLE MEETING
TUESDAY, FEBRUARY 28, 2012
4:00 P.M.**

**ROSE ADMINISTRATIVE CENTER
2000 BELVIDERE
WAUKEGAN IL 60085**

AGENDA

- I. Call to Order

- II. Roll Call

- III. Topic(s)
 - A. Budget Workshop #2
 - Recap of FY 2011/12 Strategic Plan Goals
 - FY 2012/13 Strategic Plan Goals
 - Three year Capital Improvement Plan
 - Five year Capital Development & Financing Plan
 - Significant Service Level Changes Update

 - B. Alcohol Sales at Sports Facilities Report

- IV. Closed Session

- V. Adjournment