

WAUKEGAN PARK DISTRICT

COMMITTEE OF THE WHOLE MEETING
MONDAY, JANUARY 24, 2011
3:45 P.M.

ROSE ADMINISTRATIVE CENTER
2000 BELVIDERE
WAUKEGAN IL 60085

AGENDA

- I. Call to Order
- II. Roll Call
- III. Topic(s)
 - A. FY 2011/12 Budget Workshop
 - Review Mission Statement & Vision
 - Review District Strategic Plan Long Term Goals
 - Short Term Goals
 - FY 2010/11 Status Updates
 - FY 2011/12 Proposed
 - Policies/ Financial Assumptions/Significant Service Level Changes
 - Long Range Capital Development and Financing Plan
 - Three Year Capital Improvement Program
- IV. Closed Session
- V. Adjournment