

PARKS DEPARTMENT WAUKEGAN PARK DISTRICT CAPITAL IMPROVEMENTS PROGRAM FY 2015-2016



| | FROUKAM FI 2013-2010 | COMPLETE |
|-----|--|-----------------------|
| | Golf Operations | |
| | Roof Replacement: Pesticdide Building / Pumphouse / Shelters/ Restroom Building | |
| | Outdoor Accent Patio Lighting | |
| | Replace 15' Progressive Rotary Mower | |
| | EAB Management Plan (Bonnie Brook & Greenshire) | In Progress |
| | | |
| | Park Operations | |
| | ADA Accessibility Improvements | Ongoing |
| | Pavement Maintenance Plan - BBCH Parking Lot & Bowen Park Crosswalk Speed Table | In Progres |
| | Small equipment replacement: Pressure Washer, Striping Mower, Edgers | In Progres |
| | Parks Vehicle Replacement (P12 & P13, P22) | In Progres |
| | Tree Removal/Replacement/EAB Management Plan | In Progres |
| | Trash and Recycling Receptacles | |
| | Sports Court Maintenance Plan (SCMP) Crack Fill Only | |
| | Callahan Landfill Grading and Maintenance | In Progres |
| | Playground Audit Recommendations / Improvements | Ongoing |
| | Park Restroom Building Improvements | |
| | Roof Replacement-Douglas House | In Progres |
| | HVAC Replacement -PMF Rooftop / Douglas House / Visual Arts Center | In Progres |
| | Skate Park Chaulking and Fencing | |
| | Plonien Park Perimeter Fence Extension (Melrose Ave) | |
| | Bevier Park Tennis/Pickle Ball Court Replacement | In Progres |
| | Indoor Water Fountains - New (JBC and SportsPark) | 1 og. 00 |
| | Field House - Roof Ladders | In Progres |
| | King Park Playground and Park Improvements Design Development for Grant Submittal | III F T Og T es: |
| | King Park Playground Equipment Replacement | In Progress |
| | BRC Canopy Repairs | miliogress |
| | Haines West Porch Replacement | |
| | | |
| | Bradbury Step Replacements | |
| | Roosevelt Barrier Fence Replacement along Rt. 120 | |
| | RAC Window Replacement | TRANS A |
| | Clearview Park Improvements OSLAD/IGIG Grants | IDNR Suspend |
| | Bowen Park Hofflander Trail/Boardwalk Improvements (with Grants) | In Progress |
| | Aquatias | |
| | Aquatics Ganster Pool Improvements and Emergency Capital Repairs | In Dugges |
| | danster i our improvements and Emergency Capital Repairs | In Progress |
| | SportsPark | |
| | Door Closers and Hinges | In Progress |
| | Maintenance Yard Black Gate Repair & Upgrade | 5 |
| | Softball Infield Sprinklers - Install Decoders | |
| | Foot Bridge Repairs | |
| | Carryover Projects | |
| | Besley Park Improvements Design Development | In Progres |
| | Bowen Park Morrison Shelter Renovation/Frog Pond Project with CAG (Permeable Paver Project) | In Progres |
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| | Smith Park LED Retrofit Lighting - Parkng Lot / Building Exterior Field House Indoor Pool/Aquatics | In Progres In Progres |