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# WAUKEGAN PARK DISTRICT

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COMMITTEE OF THE WHOLE MEETING  
MONDAY, JANUARY 25, 2010  
3:45 P.M.

ROSE ADMINISTRATIVE CENTER  
2000 BELVIDERE  
WAUKEGAN IL 60085

## AGENDA

- I. Call to Order
- II. Roll Call
- III. Topic(s)
  - A. Commissioners Training
    - Review of Commissioners Policy Handbook
    - Review of Administrative Operational, Personnel and Procedure Manual
    - Ethics Training
    - Freedom of Information Act
    - Harassment
  - B. FY 2010/2011 Budget Workshop
    - Review Mission Statement
    - Review District Long Term Goals
    - Short-term Goals
      - FY2009-10 Status Updates
      - FY2010-11 Proposed
    - Policies, Financial Assumptions and Significant Service Level Changes
  - C. Review Sports Complex Change Order Proposals
- IV. Adjournment